CERTIFICATION OF BUDGET

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of **PIUTE COUNTY SPECIAL SERVICE DISTRICT 1** for the calendar year ending **DECEMBER 31**, 2006 as approved and adopted by resolution # PCSSD121205 dated December 12, 2005. An appropriate public hearing was held on December 12, 2005 for all budgetary funds.

Signed: //week 7

Piute County Special Service District Secretary

Subscribed and sworn to me this 20th day of July, 2006.

Signed:

Piute County Treasurer

Budget Worksheet January 01, 2006 (0/06)

Acet No	Account Description	2002 Pri Year 4 Actual	2003 Pri Year 3 Actual	2004 Pri Year 2 Actual	2005 Pri Year Actual	2006 Cur Year Budget
	:					
	•					
SPECIAL SER	VICE DISTRICT ONE					
						
REVENUE						
25 2600 100	ALLOCATED REVENUE	0	0	0	0	105,000
35-3 600-1 00 35-3 600-2 00	REFUNDS	0	0	0	0	25,200
35-3600-200 35-3600-400	GRANT	0	0	0	0	0
35-3600-800	DEFERRED REVENUE	0	0	0	0	250,000
00 0000 000	DEI CHILED HET LINE					
	REVENUE Totals:	0	. 0	0	0	380 ,200
EXPENDITUR	<u>ES</u>					
35-4 000 -120	SALARIES & WAGES - PART TIME	0	0	0	0	18,000
35-4000-130	EMPLOYEE BENEFITS-RET/FICA/WC	0	0	0	0	3,500
35-4000-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0	0
35-4000-220	INSECT CONTROL	0	0	0	0	12,000
35-4000-240	SUPPLIES - GENERAL	0	0	0	O	2,700
35-4000-250	SUPPLIES - EQUIPMENT	0	0	0	0	5,000
35-4000-260	LA NDFILL	0	. 0	0	. 0	50,000
35-4000-265	RECREATION- FAIR	0	0	0	0	18,000
35-4000-270	UTILITIES	0	. 0	0	0	8,500
35-4000-280	TELEPHONE	0	. 0	0	0	2,000
35-4000-285	VEHICLE FUND	0	0	0	0	26,000
35-4000-310	PROFESSIONAL SERVICES	0	0	0	0	5,000
35-4000-350	EMS - TRAINING	0	0	0	0	10,000
35-4000-400	SCHOOL SUPPORT	0	0	0	0	5,000
35-4 000-4 50	ENGINEERING COSTS	. 0	0	0	0	15,000
35-4000-500	EVENTS CENTER	0	0	0	0	15,000
35-4 000 -510	INSURANCE - GENERAL	0	0	0	0	2,500
35-4000-525	TELEVISION	0	0	0	0	6,000
35-4 000 -550	BOOKMOBILE	0	0	0	0	23,000
35-4000-560	MAINTENANCE	0	0	0	0	3,000
35-4000-575	CAPITAL PROJECTS	0	0	0	0	150,000
35-4 000 -740	CAPITAL OUTLAY - EQUIPMENT	0	0		0	0
	EXPENDITURES Totals:	0	0	0	0	38 0,200
	SPECIAL SERVICE DISTRICT ONE Totals:	0	0	0	0	0